

Maternal Health

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.1.1.2							
ROP/FMR Budget Head: Operationalise 24x7 PHCs (MCH Centre - APHC)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is 1 APHC /block @25000/APHC	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	9	225000		225000	0	0
2	Arwal	3	75000	0	75000	0	0
3	Aurangabad	11	275000	0	275000	0	0
4	Banka	11	275000	0	275000	0	0
5	Begusarai	18	450000	0	450000	0	0
6	Bhagalpur	16	400000	0	200000	200000	0
7	Bhojpur	14	350000	0	350000	0	0
8	Buxar	11	275000	0	112500	81250	81250
9	Darbhanga	19	475000	0	237500	237500	0
10	East Champaran	27	675000	75000	200000	200000	200000
11	Gaya	25	625000	625000	0	0	0
12	Gopalganj	14	350000	0	350000	0	0
13	Jamui	10	250000	0	250000		0
14	Jehanabad	9	225000	25000	50000	125000	25000
15	Kaimur	11	275000	0	275000	0	0
16	Katihar	16	400000	0	400000	0	0
17	Khagaria	7	175000	0	75000	50000	50000
18	Kishanganj	7	175000	25000	50000	50000	50000
19	Lakhisarai	6	150000	0	60000	90000	0
20	Madhepura	13	325000	0	325000	0	0
21	Madhubani	20	500000	0	500000	0	0
22	Munger	9	225000	0	225000	0	0
23	Muzaffarpur	16	400000	0	400000	0	0
24	Nalanda	20	500000	0	250000	250000	0
25	Nawada	14	350000	85750	85750	92750	85750
26	Patna	23	575000	0	575000	0	0
27	Purnia	14	350000	0	100000	100000	150000
28	Rohtas	15	375000	0	0	375000	0
29	Saharsa	10	250000	0	125000	62500	62500
30	Samastipur	20	500000	0	500000	0	0
31	Saran	20	500000	0	500000	0	0
32	Sheikhpura	6	150000	0	50000	25000	75000
33	Sheohar	5	125000	0	44500	44500	36000
34	Sitamarhi	14	350000	0	50000	150000	150000
35	Siwan	19	475000	0	475000	0	0
36	Supaul	11	275000	0	0	275000	0
37	Vaishali	17	425000	0	425000	0	0
38	West Champaran	18	450000	112500	112500	112500	112500
39	RPMU Bhagalpur			0	0	0	0
40	RPMU Darbhanga			0	0	0	0
41	RPMU Kosi			0	0	0	0
42	RPMU Magadh			0	0	0	0
43	RPMU Munger			0	0	0	0
44	RPMU Patna			0	0	0	0
45	RPMU Purnia			0	0	0	0
46	RPMU Saran			0	0	0	0
47	RPMU Tirhut			0	0	0	0
48	ANMMCH, Gaya			0	0	0	0
49	DMCH, Darbhanga			0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0
51	NMCH, Patna			0	0	0	0
52	PMCH, Patna			0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0
Total		534	13200000	948250	8652750	2521000	1078000
State Level Fund Retention			136000				
Grand Total		534	13336000				